



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 13 of 22
Run Time: 22-02-2018 09:02:5

Project Id : 00087440 Land Degradation Offset and MI	Period :	Jan-Dec (2017)		
Output # : 00094432 Land mitigation and offset	Impl. Partner :	02124 Ministry Of Nature And Envir		
	Location :	Mongolia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00094432 Land mitigation and offset	Impl. Partner :	02124 Ministry Of Nature And Envir
	Location :	Mongolia

Activity : ACTIVITY 1 (LDM and offset FW operational)

Fund : 62000 (GEF Voluntary Contribution)

71610 - Travel Tickets-Local	0.00	3,113.72	0.00	3,113.72
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,520.27	0.00	2,520.27
71635 - Travel - Other	0.00	14,828.05	0.00	14,828.05
71810 - Contractual Svcs-indiv ImpPtr	0.00	31,872.98	0.00	31,872.98
72105 - Svc Co-Construction & Engineer	0.00	185,560.06	0.00	185,560.06
72125 - Svc Co-Studies & Research Serv	0.00	19,877.00	0.00	19,877.00
72420 - Land Telephone Charges	0.00	1,485.96	0.00	1,485.96
72505 - Stationery & other Office Supp	0.00	871.39	0.00	871.39
74205 - Audio Visual Productions	0.00	2,335.13	0.00	2,335.13
74210 - Printing and Publications	0.00	14,500.60	0.00	14,500.60
74215 - Promotional Materials and Dist	0.00	476.07	0.00	476.07
74225 - Other Media Costs	0.00	228.33	0.00	228.33
74525 - Sundry	0.00	- 74.80	0.00	- 74.80
75705 - Learning costs	0.00	45,484.14	0.00	45,484.14
75708 - Learning - subcontracts	0.00	39.36	0.00	39.36
76125 - Realized Loss	0.00	1,453.24	0.00	1,453.24
76135 - Realized Gain	0.00	- 344.67	0.00	- 344.67

Total for Fund 62000 0.00 324,226.83 0.00 324,226.83

Total for Activity ACTIVITY 1 0.00 324,226.83 0.00 324,226.83

Activity : ACTIVITY 2 (LDM and offset applied)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	3,914.94	0.00	3,914.94
71405 - Service Contracts-Individuals	0.00	32,304.20	0.00	32,304.20
71410 - MAIP Premium SC	0.00	72.93	0.00	72.93
71415 - Contribution to Security SC	0.00	1,240.20	0.00	1,240.20
71610 - Travel Tickets-Local	0.00	2,514.67	0.00	2,514.67
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,963.94	0.00	1,963.94
71635 - Travel - Other	0.00	9,132.09	0.00	9,132.09
71810 - Contractual Svcs-indiv ImpPtr	0.00	77,990.15	0.00	77,990.15
72125 - Svc Co-Studies & Research Serv	0.00	52,258.79	0.00	52,258.79
72420 - Land Telephone Charges	0.00	426.79	0.00	426.79
72505 - Stationery & other Office Supp	0.00	4,166.96	0.00	4,166.96
73410 - Maint, Oper of Transport Equip	0.00	208.02	0.00	208.02
74110 - Audit Fees	0.00	1,760.35	0.00	1,760.35
74210 - Printing and Publications	0.00	4,144.26	0.00	4,144.26
74215 - Promotional Materials and Dist	0.00	81.83	0.00	81.83
74225 - Other Media Costs	0.00	852.31	0.00	852.31
74525 - Sundry	0.00	- 232.70	0.00	- 232.70
74596 - Services to projects -GOE	0.00	3,409.72	0.00	3,409.72



Project Id : 00087440 Land Degradation Offset and Mi		Period :		Jan-Dec (2017)
Output # : 00094432 Land mitigation and offset		Impl. Partner :		02124 Ministry Of Nature And Envir
		Location :		Mongolia
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	9,262.55	0.00	9,262.55
75707 - Learning - subsistence allowan	0.00	1,458.14	0.00	1,458.14
75708 - Learning - subcontracts	0.00	34.62	0.00	34.62
76125 - Realized Loss	0.00	88.18	0.00	88.18
76135 - Realized Gain	0.00	-94.44	0.00	-94.44
Total for Fund 62000	0.00	208,958.50	0.00	208,958.50
Total for Activity ACTIVITY 2	0.00	208,958.50	0.00	208,958.50
Activity : ACTIVITY 3 (Project Management)				
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	15,000.00	0.00	15,000.00
Total for Fund 04000	0.00	15,000.00	0.00	15,000.00
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	9,345.81	0.00	9,345.81
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71810 - Contractual Svcs-indiv ImpPtnr	0.00	0.00	0.00	0.00
72125 - Svc Co-Studies & Research Serv	0.00	-0.02	0.00	-0.02
72420 - Land Telephone Charges	0.00	-0.01	0.00	-0.01
72505 - Stationery & other Office Supp	0.00	-0.01	0.00	-0.01
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	-4,638.16	0.00	-4,638.16
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
76110 - Foreign Exch Translation Loss	0.00	6.30	0.00	6.30
76125 - Realized Loss	0.00	58.89	0.00	58.89
76135 - Realized Gain	0.00	-3.01	0.00	-3.01
Total for Fund 62000	0.00	4,769.79	0.00	4,769.79
Total for Activity ACTIVITY 3	0.00	19,769.79	0.00	19,769.79
Total for Output : 00094432	0.00	550,955.12	0.00	550,955.12

41



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 15 of 22
Run Time: 22-02-2018 09:02:5

Project Id : 00087440 Land Degradation Offset and Mi	Period :	Jan-Dec (2017)		
Output # : 00100364 Strengthening Representative B	Impl. Partner :	02142 Secretariat of the Parliamen		
	Location :	Mongolia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	550,955.12	0.00	550,955.12
-----------------	------	------------	------	------------

Signed by: *Daniela Gasparikova*
 Daniela Gasparikova (Deputy Resident Representative, UNDP)

Date: 03/04/2018

Signed by: *Ts. Tsengel*
 Ts. Tsengel (Chairman of the Project Board)

Date: March, 30, 2018

Signed by: *Ch. Davaasuren*
 Ch. Davaasuren (General Director of Sevilla Audit LLC)

Date: March 30, 2018



42

